



WORLDHARVEST EUROPE

Approved by

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Revision

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Topic	Target	Q1	Q2	Q3	Q4	Detail / goal	Budget a year (Euro)	PIC	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Program SAC (Sponsor A Child)	Sponsored A Child 2021: 25 children. Sponsored A Child 2022: 40 children	29	33	37	40	Increase in number of children who sponsored are 15 children	9.925	WHE	25	27	29	30	31	33	33	35	37	38	39	40
Program Community Recovery - Lumajang District, East Java (Mounth of Semeru)	support the construction of houses victims of the Mount Semeru natural disaster	1				will be done on May/June	10.000	WHE				1								
Program Micro Finance - support of business capital for family of sponsored children	On 2021: 14 family 2022: 30 family	20	25	30	30	Increase in number of family who supported are 16 family	4.000	WH Jakarta	14	17	20	22	24	25	27	28	30	30	30	30
Program Mission to Indonesia - on June to July	1. Medical Services to Nias Island, North Sumatera 2. Distribution foods for Widow and widower 3. Visit 2 Orphanage			1		1. Giving free medical services for 600 people in Nias Island 2. Giving 600 packet of Sembako for Widow and Widower 3. Giving Foods Package for 2 Orphanage	4.000 4.000 3.000	WHE						1	1					
Program Joy Bag Christmas	Giving Christmas's gift for our sponsored children				1		3.000	WH Jakarta												

Program World Harvest Europe will be done in Indonesia

Program World Harvest Europe will be done in Europe

Program Harvest Catering	event Kingday, Doorp feest, Christmas - food truck		1			on April, September, December	no budgeting	WHE				1					1			1	
Program Charity Gala Nusantara	Charity for fundraising Program one year		1			target 400 people will join. On April	no budgeting	WHE				1									1
Program Volunteer Day	for appreciate all of volunteer			1		on August	500	WHE								1					
Program for Homeless in Amsterdam	Giving foods package for 1000 homeless				1	on December	6.000	WHE													1
Meeting	Coordination Meeting with Team WH Jakarta	1		1		every semester	500	WH Jakarta	1					1	1					1	

